

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville										
District ID:	030	Average Daily Membership									
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59				
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Suburban					State						
MIN		MAX		AVG		MIN		MAX		AVG	
LOCATION Summary Level - Expenditures in \$											
00 Central Office	0	3,000	116,000	54,000		1,000	298,000	73,000			
01 Education Services	0	7,000	108,000	33,000		1,000	108,000	22,000			
02 Business Services	0	2,000	532,000	109,000		(2,000)	586,000	118,000			
03 Elementary Schools	0	1,000	175,000	62,000		0	5,517,000	337,000			
04 Middle Schools	0	1,000	179,000	63,000		1,000	352,000	88,000			
05 High Schools	0	0	1,765,000	307,000		0	1,795,000	286,000			
06 Alternative Schools	0	0	0	0		0	110,000	55,000			
07 Other Schools	0	0	0	0		0	0	0			
08 Non Public/Private	0	0	0	0		0	0	0			
09 Preschools (In-District)	0	0	0	0		0	0	0			
10 Charter Schools	0	0	0	0		0	0	0			
11 Collaboratives	0	0	0	0		0	0	0			
12 RIDE	0	0	0	0		0	0	0			
13 Public Out of State	0	0	0	0		0	0	0			
14 Adult Education	0	0	0	0		0	0	0			
15 Out of District Transportation	2,423	3,000	165,000	84,000		(34,000)	4,959,000	673,000			
16 Payments for Debt Service	0	0	0	0		0	0	0			
18 Payments for Retiree Benefits	0	0	0	0		0	0	0			
23 Summer School-Elementary	0	0	0	0		0	0	0			
24 Summer School-Middle	0	0	0	0		0	0	0			
25 Summer School-High	0	0	0	0		0	0	0			
33 After School-Elementary	0	0	0	0		0	0	0			
34 After School-Middle	0	0	0	0		0	0	0			
35 After School-High	0	0	0	0		0	0	0			

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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
Total	2,423	17,000	3,040,000	712,000	(33,000)	13,725,000	1,652,000

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		6%		7%
01 Education Services	0%		6%		2%
02 Business Services	0%		13%		10%
03 Elementary Schools	0%		21%		15%
04 Middle Schools	0%		7%		7%
05 High Schools	0%		27%		24%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		0%		0%
08 Non Public/Private	0%		0%		0%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		0%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	100%		10%		21%
16 Payments for Debt Service	0%		0%		0%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

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Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Suburban					State			
		MIN	MAX	AVG	MIN		MAX	AVG
33 After School-Elementary	0%			0%				0%
34 After School-Middle	0%			0%				0%
35 After School-High	0%			0%				0%
Total	100%			90%				86%

LOCATION Summary Level - Expenditures Per Pupil								
00 Central Office	0	0	82	7	0	589	26	
01 Education Services	0	0	72	5	0	72	2	
02 Business Services	0	0	199	20	(1)	1,665	47	
03 Elementary Schools	0	Calc'd by School Type ADM		68	Calc'd by School Type ADM		310	
04 Middle Schools	0	Calc'd by School Type ADM		109	Calc'd by School Type ADM		164	
05 High Schools	0	Calc'd by School Type ADM		462	Calc'd by School Type ADM		404	
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1	
07 Other Schools	0	0	0	0	0	0	0	
08 Non Public/Private	0	0	0	0	0	0	0	
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		0	
10 Charter Schools	0	0	0	0	0	0	0	
11 Collaboratives	0	0	0	0	0	0	0	
12 RIDE	0	0	0	0	0	0	0	
13 Public Out of State	0	0	0	0	0	0	0	
14 Adult Education	0	0	0	0	0	0	0	
15 Out of District Transportation	1	0	95	5	(6)	4,321	229	
16 Payments for Debt Service	0	0	0	0	0	0	0	
18 Payments for Retiree Benefits	0	0	0	0	0	0	0	

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
23 Summer School-Elementary	0	0	0	0	0		0	0
24 Summer School-Middle	0	0	0	0	0		0	0
25 Summer School-High	0	0	0	0	0		0	0
33 After School-Elementary	0	0	0	0	0		0	0
34 After School-Middle	0	0	0	0	0		0	0
35 After School-High	0	0	0	0	0		0	0
Total	1	675			1,184			
FUNCTION Summary Level - Expenditures in \$								
4 Other Commitments	2,423	3,000	1,767,000	370,000	2,000		5,517,000	722,000
Total	2,423	3,000	1,767,000	370,000	2,000		5,517,000	722,000
FUNCTION Summary Level - Expenditures in %								
4 Other Commitments	100%			90%			86%	
Total	100%			90%			86%	
FUNCTION Summary Level - Expenditures Per Pupil								
4 Other Commitments	1	0	672	145	0		41,772	264
Total	1	0	672	145	0		41,772	264
FUNCTION Intermediate Level - Expenditures in \$								
42 Capital	2,423	3,000	1,767,000	370,000	2,000		5,517,000	722,000

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89			
		Suburban				State				
		MIN	MAX	AVG	MIN				MAX	AVG
Total	2,423	3,000	1,767,000	370,000	2,000				5,517,000	722,000
FUNCTION Intermediate Level - Expenditures in %										
42 Capital	100%				90%				86%	
Total	100%				90%				86%	
FUNCTION Intermediate Level - Expenditures Per Pupil										
42 Capital	1	0	672	145	0		41,772	264		
Total	1	0	672	145	0		41,772	264		
FUNCTION Detail Level - Expenditures in \$										
421 Debt Service	0	5,000	108,000	43,000	(34,000)		4,959,000	574,000		
422 Capital Projects	2,423	3,000	1,767,000	385,000	1,000		5,406,000	485,000		
Total	2,423	8,000	1,875,000	428,000	(33,000)		10,365,000	1,059,000		
FUNCTION Detail Level - Expenditures in %										
421 Debt Service	0%				7%				33%	
422 Capital Projects	100%				84%				54%	
Total	100%				90%				86%	
FUNCTION Detail Level - Expenditures Per Pupil										

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
421 Debt Service	0	0	120	3	(6)		4,321	111
422 Capital Projects	1	0	672	143	0		40,931	153
Total	1	0	672	145	0		41,772	264
PROGRAM Summary Level - Expenditures in \$								
0 Other Programs	2,423	1,000	165,000	59,000	(34,000)		4,959,000	618,000
1 Regular Elementary/Secondary Education	0	1,000	1,765,000	373,000	1,000		5,517,000	472,000
2 Special Education	0	3,000	3,000	3,000	3,000		4,000	4,000
3 Vocational and Technical Education Programs	0	23,000	23,000	23,000	11,000		357,000	119,000
4 Bilingual/ESL Education	0	0	0	0	0		0	0
5 Non-Public Schools Programs	0	0	0	0	0		0	0
School	0	0	0	0	0		0	0
7 Community/Jr College Education Programs	0	0	0	0	0		0	0
8 Community Services Programs	0	0	0	0	0		0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	5,000		5,000	5,000
Total	2,423	28,000	1,956,000	458,000	(14,000)		10,842,000	1,218,000
PROGRAM Summary Level - Expenditures in %								
0 Other Programs	100%			13%				22%
1 Regular Elementary/Secondary Education	0%			76%				61%
2 Special Education	0%			0%				0%
3 Vocational and Technical Education Programs	0%			2%				3%

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG	MINMAXAVG		
4 Bilingual/ESL Education	0%						
5 Non-Public Schools Programs	0%						
6 Adult/Continuing Ed, Summer School, After School	0%						
7 Community/Jr College Education Programs	0%						
8 Community Services Programs	0%						
9 Co-Curricular and Extracurricular Activities	0%						
Total	100%				86%		

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

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		Suburban			State		
		MIN	MAX	AVG	MINMAXAVG		
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	3,000	3,000	3,000	3,000	3,000	3,000
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	18,000	18,000	18,000
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG			
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	3,000	3,000	3,000	3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	2,423	3,000	1,767,000	370,000	2,000	5,517,000	722,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	2,423	9,000	1,773,000	376,000	26,000	5,541,000	746,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	0%				0%		
01 Agriculture	0%				0%		
02 Art	0%				0%		
03 Business	0%				0%		
04 Distributive/Marketing	0%				0%		
05 English Language Arts	0%				0%		
06 ESL and Bilingual	0%				0%		
07 Foreign Languages	0%				0%		

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Suburban					State		
		MIN	MAX	AVG			
08 Guidance	0%						0%
09 Health Occupations Education	0%						0%
10 Physical Curriculum	0%						0%
11 Health Education	0%						0%
12 Physical Education and Health							
	0%						0%
13 Family and Consumer Education	0%						0%
14 Career and Technical Education	0%						2%
15 Mathematics	0%						0%
16 Music/Theatre/Performing Arts/Drama							
	0%						0%
17 Natural Sciences	0%						0%
18 Office Occupations	0%						0%
19 Social Sciences	0%						0%
20 Technical Ed/Computer Technology	0%						0%
21 Special Education	0%						0%
22 Co-Curricular Activities/Athletics	0%						0%
23 Co-Curricular Activities/Non-Athletics							
	0%						0%
24 Literacy and Reading	0%						0%
25 Non-Instruction	100%						97%
26 Library Science	0%						0%
27 Adult Ed/Summer School/After School	0%						0%
28 Accreditation	0%						0%
29 Senior Project	0%						0%
30 ROTC	0%						0%

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		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
Total	100%				90%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	24	0	0	24	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	3	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG			
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	24	0	0	24	0
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	1	0	672	145	0	41,772	264
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	1	0	672	145	0	41,772	264
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	3,000	265,000	69,000	2,000	265,000	71,000
54 Purchased Property Services	0	3,000	108,000	24,000	2,000	613,000	102,000

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		Suburban			State		
		MIN	MAX	AVG	MINMAXAVG		
55 Other Purchased Services	0	1,000	1,000	1,000	1,0001,0001,000		
56 Supplies	0	1,000	2,000	2,000	1,0002,0002,000		
57 Property	0	1,000	1,765,000	368,000	1,0005,406,000516,000		
58 Debt Service and Miscellaneous	2,423	3,000	165,000	84,000	(34,000)4,959,000716,000		
59 Other Items	0	0	0	0	000		
Total	2,423	12,000	2,306,000	548,000	(27,000)11,246,0001,408,000		
OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	0%				0%		
52 Personnel Services - Employee Benefits	0%				0%		
53 Purchased Professional & Technical Services	0%				0%		
54 Purchased Property Services	0%				6%		
55 Other Purchased Services	0%				11%		
56 Supplies	0%				0%		
57 Property	0%				0%		
58 Debt Service and Miscellaneous	100%				63%		
59 Other Items	0%				10%		
Total	100%				90%		
OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
53 Purchased Professional & Technical Services	0	0	70	9	0	70	4
54 Purchased Property Services	0	0	120	4	0	1,666	18
55 Other Purchased Services	0	0	1	0	0	1	0
56 Supplies	0	0	1	0	0	1	0
57 Property	0	0	671	129	0	40,931	144
58 Debt Service and Miscellaneous	1	0	95	4	(6)	4,321	98
59 Other Items	0	0	0	0	0	0	0
Total	1	0	672	145	0	41,772	264
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
534 Other Professional Services	0	3,000	265,000	75,000	2,000	265,000	75,000
535 Technical Services	0	4,000	35,000	20,000	4,000	35,000	20,000
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	3,000	8,000	5,000	3,000	8,000	5,000
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	3,000	23,000	13,000	2,000	64,000	23,000
546 Rentals	0	5,000	108,000	43,000	5,000	613,000	137,000
549 Other Property Services Purchased	0	0	0	0	1,000	1,000	1,000
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	1,000	1,000	1,000	1,000	1,000	1,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	1,000	2,000	2,000	1,000	2,000	2,000
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	1,000	1,765,000	307,000	1,000	1,765,000	131,000
572 Buildings	0	4,000	774,000	232,000	3,000	5,406,000	511,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Burrillville						
District ID:	030	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59	
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Suburban			State			
		MIN	MAX	AVG				
573 Vehicles/Equipment/Technology Software	0	1,000	249,000	77,000		1,000	249,000	73,000
574 Infrastructure	0	235,000	732,000	484,000		235,000	732,000	484,000
581 Dues and Fees	0	0	0	0		0	0	0
582 Judgments Against the School District	0	0	0	0		0	0	0
583 Debt-Related Expenditures/Expenses	2,423	3,000	165,000	84,000		(34,000)	4,959,000	708,000
584 Property Taxes	0	0	0	0		0	0	0
589 Miscellaneous Expenditures	0	0	0	0		159,000	159,000	159,000
Total	2,423	264,000	4,127,000	1,343,000		384,000	14,259,000	2,330,000
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	0%				0%			
512 Overtime Expense	0%				0%			
513 Additional Compensation	0%				0%			
514 Stipends	0%				0%			
521 Health/Medical Benefits	0%				0%			
522 OPEB and Retirement Payments	0%				0%			
523 FICA and Medicare	0%				0%			
524 Voluntary Savings Contributions	0%				0%			
525 Unemployment Compensation	0%				0%			
527 Workers Compensation	0%				0%			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
529 Other Employee Benefits	0%				0%		
531 Official/Administrative Services	0%				0%		
532 Professional Educational Services	0%				0%		
533 Professional Employee Training & Development Services	0%				0%		
534 Other Professional Services	0%				2%		
535 Technical Services	0%				0%		
537 Other Services Purchased	0%				0%		
542 Cleaning and Disposal Services	0%				0%		
543 Repairs and Maintenance Services	0%				0%		
544 Utility Services	0%				0%		
545 Construction Services	0%				2%		
546 Rentals	0%				17%		
549 Other Property Services Purchased	0%				0%		
551 Student Transportation Services	0%				0%		
552 Insurance (Other than Employee Benefits)	0%				0%		
554 Advertising	0%				0%		
555 Printing and Binding	0%				0%		
556 Tuition	0%				0%		
557 Food Service Management	0%				0%		
558 Travel and Training	0%				0%		
561 General Supplies	0%				0%		
562 Facilities/Energy/Transportation Maintenance	0%				2%		
563 Food Service	0%				0%		
564 Books and Periodicals	0%				0%		

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
565 Supplies - Technology Related	0%				0%		
571 Land and Land Improvements	0%				3%		
572 Buildings	0%				31%		
573 Vehicles/Equipment/Technology Software	0%				6%		
574 Infrastructure	0%				2%		
581 Dues and Fees	0%				0%		
582 Judgments Against the School District	0%				0%		
583 Debt-Related Expenditures/Expenses	100%				21%		
584 Property Taxes	0%				0%		
589 Miscellaneous Expenditures	0%				0%		
Total	100%				86%		

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	67	8	0	67	4
535 Technical Services	0	0	70	1	0	70	0
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	26	0	0	26	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	43	1	0	134	1
546 Rentals	0	0	120	3	0	1,665	17
549 Other Property Services Purchased	0	0	0	0	0	1	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	1	0	0	1	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Burrillville					
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	1	0	0	1	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	671	47	0	671	16
572 Buildings	0	0	567	51	0	40,931	114
573 Vehicles/Equipment/Technology Software	0	0	180	10	0	180	8
574 Infrastructure	0	0	408	21	0	408	7
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	1	0	95	4	(6)	4,321	97
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	47	1
Total	1	0	672	145	0	41,772	264
OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	3,000	265,000	75,000	2,000	265,000	75,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	4,000	35,000	20,000	4,000	35,000	20,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0

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		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	0	3,000	8,000	5,000	3,000		8,000	5,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0		0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0		0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0		0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0		0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0		0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0		0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0		0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0		0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0		0	0

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		Suburban			State		
		MIN	MAX	AVG			
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	3,000	23,000	13,000	2,000	64,000	23,000
54601 Renting Land and Buildings	0	5,000	108,000	43,000	5,000	613,000	136,000
54602 Rental of Equipment and Vehicles	0	0	0	0	16,000	16,000	16,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	0	0
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0

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Suburban					State		
		MIN	MAX	AVG			
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	1,000	1,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	1,000	1,000	1,000	1,000	1,000	1,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0

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Suburban					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55620 Tuition to Other School Districts outside the State	0	0	0	0		0	0	0			
55630 Tuition to Private Sources	0	0	0	0		0	0	0			
55640 Tuition to Education Service Agencies within the State	0	0	0	0		0	0	0			
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		0	0	0			
55660 Tuition to Charter Schools	0	0	0	0		0	0	0			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	0			
55690 Tuition - Other	0	0	0	0		0	0	0			
55701 Food Service Contractors	0	0	0	0		0	0	0			
55702 Soda Subsidy	0	0	0	0		0	0	0			
55703 Armored Car Service	0	0	0	0		0	0	0			
55704 Food Storage Fees	0	0	0	0		0	0	0			
55705 Inspection Services	0	0	0	0		0	0	0			
55801 Board Travel	0	0	0	0		0	0	0			
55802 Board Training	0	0	0	0		0	0	0			
55803 Employee Travel - Non-Teachers	0	0	0	0		0	0	0			
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0			
55807 Student Travel	0	0	0	0		0	0	0			
55808 Parent Travel	0	0	0	0		0	0	0			
55809 Employee Travel - Teachers	0	0	0	0		0	0	0			
55810 Travel - Other	0	0	0	0		0	0	0			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0			

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		Suburban			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	1,000	2,000	1,000	1,000	2,000	1,000
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	1,000	1,000

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Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	2,000	2,000	2,000
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	1,000	1,000	1,000	1,000	5,000	3,000
57102 Land Improvements	0	1,000	1,765,000	358,000	1,000	1,765,000	148,000
57201 Buildings Purchase	0	3,000	3,000	3,000	3,000	3,000	3,000
57202 Building Improvements	0	4,000	774,000	232,000	3,000	5,406,000	511,000
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	46,000	52,000	48,000

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Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
57305 Equipment	0	18,000	100,000	63,000	7,000	100,000	36,000
57306 Furniture and Fixtures	0	1,000	1,000	1,000	1,000	18,000	9,000
57309 Technology-Related Hardware	0	3,000	249,000	90,000	3,000	249,000	120,000
57311 Technology Software	0	1,000	2,000	2,000	1,000	2,000	2,000
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	732,000	732,000	732,000	732,000	732,000	732,000
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	235,000	235,000	235,000	235,000	235,000	235,000
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	(32,000)	25,000	1,000
58311 Bond Principal Payment	0	0	0	0	70,000	2,775,000	668,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	153,000	153,000	153,000	99,000	153,000	126,000
58320 Interest	0	0	0	0	(3,000)	117,000	33,000
58322 Bond Interest Payment	0	0	0	0	16,000	2,184,000	507,000
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	2,423	3,000	13,000	8,000	3,000	27,000	14,000

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		Suburban			State		
		MIN	MAX	AVG			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	5,000	43,000	24,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	11,000	11,000	11,000
58341 Bond Fees	0	0	0	0	1,000	14,000	7,000
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	159,000	159,000	159,000
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	2,423	1,176,000	4,471,000	2,037,000	1,400,000	15,083,000	3,678,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	0.00%			0.00%			0.00%
51111 Sick Leave	0.00%			0.00%			0.00%
51112 Vacation	0.00%			0.00%			0.00%
51113 Professional Days	0.00%			0.00%			0.00%
51114 Holiday	0.00%			0.00%			0.00%
51115 Salaries - Substitutes	0.00%			0.00%			0.00%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%			0.00%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.00%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.00%

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		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
51140 Academic Fellowships	0.00%							0.00%
51201 Regular Overtime	0.00%							0.00%
51202 Snow Removal Overtime	0.00%							0.00%
51203 Event Coverage Overtime	0.00%							0.00%
51302 Professional Development - School	0.00%							0.00%
51303 Professional Development - District	0.00%							0.00%
51304 Trainer Expense	0.00%							0.00%
51306 Vacation Payoff	0.00%							0.00%
51307 Injured Employees	0.00%							0.00%
51308 After School Programs	0.00%							0.00%
51309 Tutoring	0.00%							0.00%
51311 Curriculum Work	0.00%							0.00%
51322 Severance	0.00%							0.00%
51323 Detention Coverage	0.00%							0.00%
51324 AM/PM Supervision	0.00%							0.00%
51325 Breakfast Supervision	0.00%							0.00%
51326 Teacher Support Team Payments	0.00%							0.00%
51327 Other Additional Compensation	0.00%							0.00%
51328 Early Retirement Incentive Payments	0.00%				#N/A			#N/A
51331 Sick Leave Bonus	0.00%				0.00%			0.00%
51332 Sick Payoff - Non Severance	0.00%				0.00%			0.00%
51335 Performance Based Compensation	0.00%				0.00%			0.00%
51336 Class Overage/Weighting	0.00%				#N/A			#N/A
51338 Summer Pay	0.00%				0.00%			0.00%
51339 Class Coverage	0.00%				#N/A			#N/A
51401 Stipend - Other	0.00%				0.00%			0.00%

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Suburban					State		
		MIN	MAX	AVG			
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.00%			0.00%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			0.00%			0.00%
52102 Life	0.00%			0.00%			0.00%
52103 Dental	0.00%			0.00%			0.00%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.00%			0.00%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.00%
52109 Medical Buyback Payments	0.00%			0.00%			0.00%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00%			0.00%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%			0.00%
52123 Dental Buyback Payments	0.00%			0.00%			0.00%
52124 Dental - Self Insured / Active	0.00%			0.00%			0.00%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.00%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			0.00%			0.00%
52204 Private Pension Payment	0.00%			0.00%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.00%			0.00%			0.00%
52302 Medicare	0.00%			0.00%			0.00%
52401 403b Contributions	0.00%			0.00%			0.00%
52402 401k Contributions	0.00%			0.00%			0.00%
52501 Unemployment Insurance	0.00%			0.00%			0.00%
52710 Workers Compensation Premium	0.00%			0.00%			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG			
52910 Auto Allowance	0.00%				0.00%		
52915 Union Benefits and Pension	0.00%				0.00%		
52916 Housing Allowance	0.00%				0.00%		
52917 Tuition Reimbursement - Non Taxable	0.00%				0.00%		
53101 Administrative Support	0.00%				0.00%		
53102 Temporary Clerical Support	0.00%				0.00%		
53201 Diagnosticians	0.00%				0.00%		
53202 Speech Therapists	0.00%				0.00%		
53203 Occupational Therapists	0.00%				0.00%		
53204 Therapists	0.00%				0.00%		
53205 Psychologists	0.00%				0.00%		
53206 Audiologists	0.00%				0.00%		
53207 Interpreters and Translators	0.00%				0.00%		
53208 Orientation and Mobility Specialists	0.00%				0.00%		
53209 Bus Assistants/Monitors	0.00%				0.00%		
53210 Performing Arts	0.00%				0.00%		
53211 Physical Therapists	0.00%				0.00%		
53212 Payment for Services - Volunteers	0.00%				0.00%		
53213 Evaluations	0.00%				0.00%		
53214 Mentoring	0.00%				0.00%		
53215 GED Testing	0.00%				0.00%		
53216 Tutoring Services	0.00%				0.00%		
53217 Parents as Teachers	0.00%				0.00%		
53218 Student Assistance	0.00%				0.00%		
53219 Social Workers	0.00%				0.00%		

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Suburban					State		
		MIN	MAX	AVG			
53220 Other Purchased Professional Educational Services	0.00%			0.00%			0.00%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.00%			0.00%
53223 Instructional Teachers	0.00%			0.00%			0.00%
53301 Professional Development and Training Services	0.00%			0.00%			0.00%
53302 Curriculum Development	0.00%			0.00%			0.00%
53303 Conferences / Workshops	0.00%			0.00%			0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%			0.00%
53402 Legal Services	0.00%			0.00%			0.00%
53403 Health Service Providers - For Students	0.00%			0.00%			0.00%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.00%			0.00%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			5.43%			2.09%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.00%
53411 Physicians	0.00%			0.00%			0.00%
53412 Dentists	0.00%			0.00%			0.00%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.00%			0.00%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.00%
53417 Contracted Nursing Services	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG			
53501 Data Processing Services	0.00%						0.00%
53502 Other Technical Services	0.00%						0.00%
53503 Testing	0.00%						0.00%
53701 Other Charges	0.00%						0.31%
53703 Accreditation	0.00%						0.00%
53705 Shipping and Postage	0.00%						0.00%
53706 Catering/Food Reimbursement	0.00%						0.00%
54201 Rubbish Disposal Services	0.00%						0.00%
54202 Snow Plowing Services	0.00%						0.00%
54203 Custodial Services	0.00%						0.00%
54204 Groundskeeping Services	0.00%						0.00%
54205 Rodent and Pest Control Services	0.00%						0.00%
54206 Cleaning Services	0.00%						0.00%
54207 Temporary Custodial Support	0.00%						0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%						0.00%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%						0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%				1.04%		0.37%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%				0.00%		0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%				0.00%		0.00%

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Suburban					State		
		MIN	MAX	AVG			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%			0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.00%			0.00%			0.00%
54403 Telephone	0.00%			0.00%			0.00%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.00%			0.00%
54406 Wireless Communications	0.00%			0.00%			0.00%
54407 Internet Connectivity	0.00%			0.00%			0.00%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.00%
54602 Rental of Equipment and Vehicles	0.00%			3.70%			1.72%

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Suburban					State		
		MIN	MAX	AVG			
54603 Rentals of Computers and Related Equipment	0.00%			6.59%			16.48%
54604 Graduation Rentals	0.00%			0.00%			0.26%
54605 Ice Rink Rental	0.00%			0.00%			0.00%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.00%
54902 Alarm and Fire Safety Services	0.00%			0.00%			0.00%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.00%
55111 Transportation Contractors	0.00%			0.00%			0.00%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%

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		Suburban			State		
		MIN	MAX	AVG			
55201 Property and Liability Insurance	0.00%					0.00%	
55202 Theft Insurance	0.00%					0.00%	
55203 Fire Insurance	0.00%					0.00%	
55204 Student Accident Insurance	0.00%					0.00%	
55205 Flood Insurance	0.00%					0.00%	
55206 Fleet/Vehicle Insurance	0.00%					0.00%	
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%					0.00%	
55401 Advertising Costs	0.00%					0.00%	
55501 Printing	0.00%					0.00%	
55502 Binding	0.00%					0.00%	
55503 Document Copying	0.00%					0.00%	
55610 Tuition to Other School Districts within the State	0.00%					0.00%	
55620 Tuition to Other School Districts outside the State	0.00%					0.00%	
55630 Tuition to Private Sources	0.00%					0.00%	
55640 Tuition to Education Service Agencies within the State	0.00%					0.00%	
55650 Tuition to Education Service Agencies outside the State	0.00%					0.00%	
55660 Tuition to Charter Schools	0.00%					0.00%	
55680 Tuition to School Districts for Voucher Payments	0.00%					0.00%	
55690 Tuition - Other	0.00%					0.00%	
55701 Food Service Contractors	0.00%					0.00%	
55702 Soda Subsidy	0.00%					0.00%	

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		Suburban			State		
		MIN	MAX	AVG			
55703 Armored Car Service	0.00%				0.00%		
55704 Food Storage Fees	0.00%				0.00%		
55705 Inspection Services	0.00%				0.00%		
55801 Board Travel	0.00%				0.00%		
55802 Board Training	0.00%				0.00%		
55803 Employee Travel - Non-Teachers	0.00%				0.00%		
55806 Bus Driver In-Service Training	0.00%				0.00%		
55807 Student Travel	0.00%				0.00%		
55808 Parent Travel	0.00%				0.00%		
55809 Employee Travel - Teachers	0.00%				0.00%		
55810 Travel - Other	0.00%				0.00%		
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%				0.00%		
55920 Contracts - Interagency	0.00%				0.00%		
55930 Other Contract Services - Interagency	0.00%				0.00%		
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%				0.00%		
56101 General Supplies and Materials	0.00%				0.00%		
56112 Uniform/Wearing Apparel Supplies	0.00%				0.00%		
56113 Graduation Supplies	0.00%				0.00%		
56115 Medical Supplies	0.00%				0.00%		

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Suburban					State				
		MIN	MAX	AVG			MIN	MAX	AVG
56116 Athletic Supplies	0.00%				0.00%				0.00%
56117 Honors/Awards Supplies	0.00%				0.00%				0.00%
56201 Natural Gas	0.00%				0.00%				0.00%
56202 Gasoline	0.00%				0.00%				0.00%
56203 Diesel Fuel	0.00%				0.00%				0.00%
56204 Propane	0.00%				0.00%				0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%				0.00%				0.00%
56208 Bottled Gas	0.00%				0.00%				0.00%
56209 Fuel Oil	0.00%				0.00%				0.00%
56210 Coal	0.00%				0.00%				0.00%
56211 Other Supplies	0.00%				0.00%				0.00%
56213 Glass	0.00%				0.00%				0.00%
56214 Paint	0.00%				0.02%				0.01%
56215 Electricity	0.00%				0.00%				0.00%
56216 Lumber and Hardware	0.00%				0.00%				0.00%
56217 Plumbing and Heating Supplies	0.00%				0.00%				0.00%
56218 Electrical Supplies	0.00%				0.00%				0.00%
56219 Custodial Supplies	0.00%				0.00%				0.00%
56220 Materials for Snow and Ice Removal	0.00%				0.00%				1.69%
56221 Lamps and Lights	0.00%				0.00%				0.00%
56301 Food - Food Service Program	0.00%				0.00%				0.00%
56302 Non-Food - Food Service Program	0.00%				0.00%				0.00%
56304 Uniform/Wearing Apparel - Food	0.00%				0.00%				0.00%
56305 Milk - Food Service Program	0.00%				0.00%				0.00%
56401 Textbooks	0.00%				0.00%				0.00%

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		Suburban			State		
		MIN	MAX	AVG			
56402 Library Books	0.00%			0.00%			0.00%
56403 Reference Books	0.00%			0.00%			0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%			0.00%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.00%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.00%			0.00%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.07%
57301 Vehicles	0.00%			8.90%			3.38%
57303 Buses	0.00%			0.03%			0.01%
57305 Equipment	0.00%			36.91%			30.60%
57306 Furniture and Fixtures	0.00%			0.00%			0.00%
57309 Technology-Related Hardware	0.00%			0.00%			0.80%
57311 Technology Software	0.00%			5.07%			1.92%
57313 Environmental Equipment	0.00%			0.00%			0.09%
57401 Water Systems	0.00%			5.55%			3.02%
57402 Sewer Systems	0.00%			0.79%			0.28%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			3.65%			1.30%
58101 Professional Organization Fees	0.00%			0.00%			0.00%
58102 Other Dues and Fees	0.00%			0.00%			0.00%

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Suburban					State		
		MIN	MAX	AVG			
58103 Bank Fees	0.00%			2.40%			0.85%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.00%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			1.95%
58322 Bond Interest Payment	0.00%			0.00%			7.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	100.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			4.39%			2.89%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.75%
58341 Bond Fees	0.00%			0.00%			5.84%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.00%
58901 Other Miscellaneous Expenses	0.00%			5.11%			2.18%
58902 Bad Debt Expense	0.00%			0.00%			0.35%
59201 Debt Defeasance	0.00%			0.00%			0.05%
59401 Loss on Sale	0.00%			0.00%			0.11%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.06%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville							
District ID:	030	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59	
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
Total	100%			#N/A			#N/A	

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville								
District ID:	030	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59		
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Suburban					State				
		MIN	MAX	AVG			MIN	MAX	AVG
53205 Psychologists	0	0	0	0			0	0	0
53206 Audiologists	0	0	0	0			0	0	0
53207 Interpreters and Translators	0	0	0	0			0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0			0	0	0
53209 Bus Assistants/Monitors	0	0	0	0			0	0	0
53210 Performing Arts	0	0	0	0			0	0	0
53211 Physical Therapists	0	0	0	0			0	0	0
53212 Payment for Services - Volunteers	0	0	0	0			0	0	0
53213 Evaluations	0	0	0	0			0	0	0
53214 Mentoring	0	0	0	0			0	0	0
53215 GED Testing	0	0	0	0			0	0	0
53216 Tutoring Services	0	0	0	0			0	0	0
53217 Parents as Teachers	0	0	0	0			0	0	0
53218 Student Assistance	0	0	0	0			0	0	0
53219 Social Workers	0	0	0	0			0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0			0	0	0
53221 Virtual Classrooms	0	0	0	0			0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0			0	0	0
53223 Instructional Teachers	0	0	0	0			0	0	0
53301 Professional Development and Training Services	0	0	0	0			0	0	0
53302 Curriculum Development	0	0	0	0			0	0	0
53303 Conferences / Workshops	0	0	0	0			0	0	0
53401 Auditing/Actuarial Services	0	0	0	0			0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	67	8	0	67	4
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	70	1	0	70	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Suburban			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	26	0	0	26	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville										
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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59				
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Suburban					State						
MIN		MAX		AVG		MIN		MAX		AVG	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0		0		0		0	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		0		0		0	
54402 Water	0	0	0	0		0		0		0	
54403 Telephone	0	0	0	0		0		0		0	
54404 Energy Management Services	0	0	0	0		0		0		0	
54405 Sewage/Cesspool	0	0	0	0		0		0		0	
54406 Wireless Communications	0	0	0	0		0		0		0	
54407 Internet Connectivity	0	0	0	0		0		0		0	
54501 School and District Construction	0	0	43	1		0		134		1	
54601 Renting Land and Buildings	0	0	120	3		0		1,665		17	
54602 Rental of Equipment and Vehicles	0	0	0	0		0		70		0	
54603 Rentals of Computers and Related Equipment	0	0	0	0		0		0		0	
54604 Graduation Rentals	0	0	0	0		0		0		0	
54605 Ice Rink Rental	0	0	0	0		0		0		0	
54606 Pool Rental	0	0	0	0		0		0		0	
54607 Golf Course Rental	0	0	0	0		0		0		0	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
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Suburban					State		
		MIN	MAX	AVG			
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	0	1	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	1	0	0	1	0
55502 Binding	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
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		Suburban			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville										
District ID:	030	Average Daily Membership									
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59				
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
Suburban					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0			
55920 Contracts - Interagency	0	0	0	0		0	0	0			
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0			
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0			
56101 General Supplies and Materials	0	0	0	0		0	0	0			
56112 Uniform/Wearing Apparel Supplies	0	0	0	0		0	0	0			
56113 Graduation Supplies	0	0	0	0		0	0	0			
56115 Medical Supplies	0	0	0	0		0	0	0			
56116 Athletic Supplies	0	0	0	0		0	0	0			
56117 Honors/Awards Supplies	0	0	0	0		0	0	0			
56201 Natural Gas	0	0	0	0		0	0	0			
56202 Gasoline	0	0	0	0		0	0	0			
56203 Diesel Fuel	0	0	0	0		0	0	0			
56204 Propane	0	0	0	0		0	0	0			
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		0	0	0			
56208 Bottled Gas	0	0	0	0		0	0	0			
56209 Fuel Oil	0	0	0	0		0	0	0			
56210 Coal	0	0	0	0		0	0	0			
56211 Other Supplies	0	0	1	0		0	1	0			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	Burrillville						
District ID:	030	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	2,379.22	1,063.02	621.21	674.40	0.00	0.00	20.59
Average Student Count - District Category	2,180.86	912.99	579.21	664.79	2.95	2.81	912.99
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	1	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	0	19	0
57102 Land Improvements	0	0	671	47	0	671	16
57201 Buildings Purchase	0	0	1	0	0	1	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Suburban					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
57202 Building Improvements	0	0	567	51	0	40,931	114
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	0	57	1
57305 Equipment	0	0	143	4	0	143	2
57306 Furniture and Fixtures	0	0	0	0	0	3	0
57309 Technology-Related Hardware	0	0	75	6	0	120	5
57311 Technology Software	0	0	1	0	0	1	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	408	16	0	408	5
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	100	5	0	100	2
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	0	0	(6)	110	0
58311 Bond Principal Payment	0	0	0	0	0	2,418	53
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	88	3	0	88	2
58320 Interest	0	0	0	0	(0)	181	1
58322 Bond Interest Payment	0	0	0	0	0	1,903	40

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Suburban					State		
		MIN	MAX	AVG			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	1	0	7	0	0	14	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	132	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	63	0
58341 Bond Fees	0	0	0	0	0	25	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	47	1
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	1	0	672	145	0	41,772	264
JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	2,423	0	1,767,000	333,000	0	5,517,000	624,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Burrillville						
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
21 Executive	0	0	0	0	0		0	0
22 Finance & Administration	0	0	0	0	0		0	0
23 School Administration	0	0	0	0	0		0	0
24 Curriculum & Assessment	0	0	0	0	0		0	0
25 Principals & Assistant Principals	0	0	0	0	0		0	0
31 Executive - Mid Level	0	0	0	0	0		0	0
32 Finance & Administration - Mid Level	0	0	0	0	0		0	0
33 School Administration - Mid Level	0	0	0	0	0		0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0		0	0
35 Other School Activities - Mid Level	0	0	0	0	0		0	0
41 Executive - Support	0	0	0	0	0		0	0
42 Finance & Administration - Support	0	0	0	0	0		0	0
43 School Administration - Support	0	0	0	0	0		0	0
44 Curriculum & Assessment - Support	0	0	0	0	0		0	0
45 Transportation Staff	0	0	0	0	0		0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0		0	0
47 Custodial Staff	0	0	0	0	0		0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0		0	0
49 Facilities Maintenance Staff	0	0	0	0	0		0	0
51 Retirees & Other Former Employees	0	0	0	0	0		0	0
52 Disabled Inactive Employees	0	0	0	0	0		0	0
Total	2,423	0	1,767,000	333,000	0		5,517,000	624,000
JOB CLASS Intermediate Level - Expenditures in %								
00 Non-personnel Expenses	100%			90%			86%	
11 Teachers	0%			0%			0%	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Suburban					State		
		MIN	MAX	AVG			
15 Counselors & Placement Officers	0%			0%			0%
16 Library Professionals	0%			0%			0%
17 Therapists/Nurses/Social Workers/Psychologists	0%			0%			0%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			0%			0%
21 Executive	0%			0%			0%
22 Finance & Administration	0%			0%			0%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	0%			0%			0%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			0%
33 School Administration - Mid Level	0%			0%			0%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			0%
42 Finance & Administration - Support	0%			0%			0%
43 School Administration - Support	0%			0%			0%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	0%			0%			0%
47 Custodial Staff	0%			0%			0%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			0%

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		Suburban			State			
		MIN	MAX	AVG	MIN		MAX	AVG
52 Disabled Inactive Employees	0%			0%			0%	
Total	100%			90%			86%	

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	1	0	672	145	0	41,772	264
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
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31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
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52 Disabled Inactive Employees	0	0	0	0	0	0	0
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